

De-delegation of Schools Block Elements 2022/23

Appendix 1

Proposed Values to be de-delegated			
	2023-24		2022-23
Value of De-delegation for Maintained Schools (Primary & Secondary Vote)	£per Pupil primary & secondary		Unit Value
Behaviour Support Service	189,743	15.26	15.26
Support for Ethnic Minority	128,443	10.33	10.33
Staff Costs (Trades Unions Facilities Time)	34,691	2.79	2.79
	-	28.38	28.38
Free School Meal Eligibility	13,580	4.02 FSM6 Pupils	4.02
			pupil no's Oct 21 census
De-delegation per primary pupil		28.38	9450 268,191
De-delegation per secondary pupil		28.38	2984 84,686
De-delegation per FSM6		4.02	3378 13,580